

Annual report 2022

The death of Father André van Zon on 1st. Christmas Day 2021 was a huge shock for all of us. But the question also arose: What next?

Discussions with a fellow father in Mozambique revealed that this father, Huub Kuypers, was willing to take over Father André's task, together with three reliable volunteers from the church. The Foundation still had approximately €53,500.00 in cash and it has been agreed to transfer € 2000.00 monthly to Father Huub Kuypers in Maputo. He then takes care of the distribution among the protégés.

Based on the amount that was in cash at that time and the above transfer pattern, our financial resources will be exhausted at the end of December 2024 and the board will proceed to close down the Foundation. We did not see another option because no successor for Father André could be found locally. Despite years of searching.



In 2022, the treasurer transferred the agreed monthly contribution of € 2000.00 to Father Kuypers. The board met three times in 2022 to finalize the new working method.

In 2022, the board consisted of the following people:

| | |
|---------------------|-------------|
| Sjef van Zon | 06-53401365 |
| Niek Rader | 070 5177728 |
| Jan van Mil | 06-21692967 |
| Matthijs Theunissen | 024 3976344 |
| Theo van de Kerkhof | 055 3556474 |

| Financieel jaarverslag 2022 | | Stichting Mutanyana Weru | |
|--|-------------------|--------------------------|--|
| Balans per 31 december 2022 | 31-12-2022 | 31-12-2021 | |
| ACTIVA | | | |
| Saldo bankrek. 570972345 | 4338,96 | 7.291,70 | |
| Saldo spaarrek. 570973759 | 37576,66 | 46.476,66 | |
| totaal | 41.915,62 | 53.768,36 | |
| PASSIVA | | | |
| Kapitaal | 41.915,62 | 53.768,36 | |
| totaal | 41.915,62 | 53.768,36 | |
| Resultatenrekening 2022 | | | |
| Lasten | jaar 2022 | jaar 2021 | |
| bankkosten | 259,85 | 256,50 | |
| Website | 131,89 | 131,89 | |
| Begrote overdracht Mutanyana Weru | 17.000,00 | 24.000,00 | |
| Specifieke overdrachten Mutanyana Weru | 0,00 | 2.830,00 | |
| Totaal | 17.391,74 | 27.218,39 | |
| Baten | | | |
| donaties | 5.539,00 | 44.093,35 | |
| rente | 0,00 | 0,14 | |
| totaal | 5.539,00 | 44.093,49 | |
| Resultaat: | -11.852,74 | 16.875,10 | |